

Phase	School	2022/23 Actuals				2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24	
		Formula Funding (excluding rates, PFI and Split Sites)	School Supplementary Grant	Growth Fund (Apr 22-Aug 22) / Safeguarded Salaries	Pupil Premium Grant (latest published)	Total 2022/23 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2022)
RECOUPMENT ACADEMY	Appleton Academy	7,260,685	231,423	21,510	681,895	8,195,513	7,627,686	12,098	660,775	8,300,559	135,578	-9,412	-21,120	105,046	0	6,062	6,242	180	-14	1,222
RECOUPMENT ACADEMY	Bradford Academy	9,353,597	293,289	0	801,745	10,448,631	9,874,296	0	794,060	10,668,356	227,410	0	-7,685	219,725	0	6,200	6,379	179	-8	1,548
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	5,337,116	161,811	35,238	335,435	5,869,600	5,783,851	36,294	339,520	6,159,664	284,924	1,056	4,085	290,065	0	5,515	5,712	196	22	1,019
RECOUPMENT ACADEMY	Dixons Allerton Academy	9,352,395	283,578	0	571,098	10,207,071	9,822,990	0	570,605	10,393,595	187,016	0	-493	186,524	0	5,897	6,015	118	-1	1,633
ALL THROUGH TOTALS		31,303,794	970,101	56,747	2,390,173	34,720,815	33,108,822	48,392	2,364,960	35,522,174	834,927	-8,356	-25,213	801,359	0	5,951	6,115	164	-1	5,422

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers, but still use the October 2021 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data and using the following rates: £1,385 (p) and £985 (s) per eligible Ever 6 FSM pupil, £320 per eligible service child, and £2,410 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After